

Steve Shute, Vice-President, Gardner City Council
Matt Allen, City Manager, Garden City
Toby Dougherty, City Manager, Hays

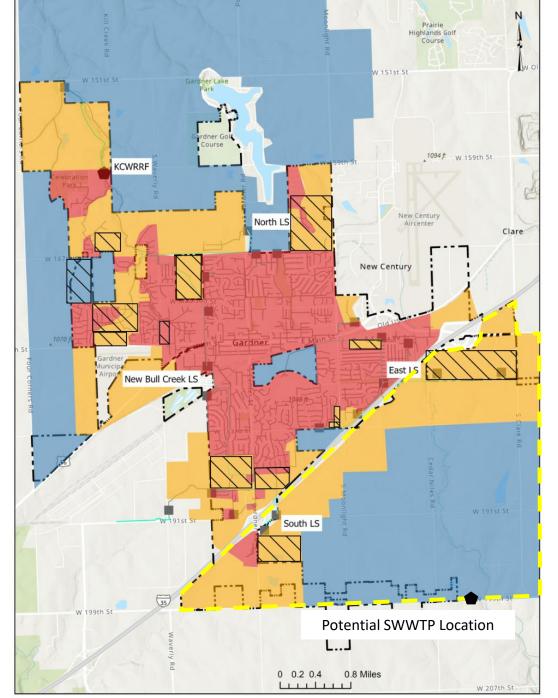
KANSAS WATER CHALLENGES FROM A UTILITY PERSPECTIVE

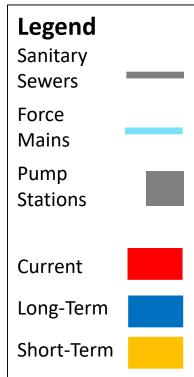


City of Gardner Water/Wastewater Conveyance & Treatment

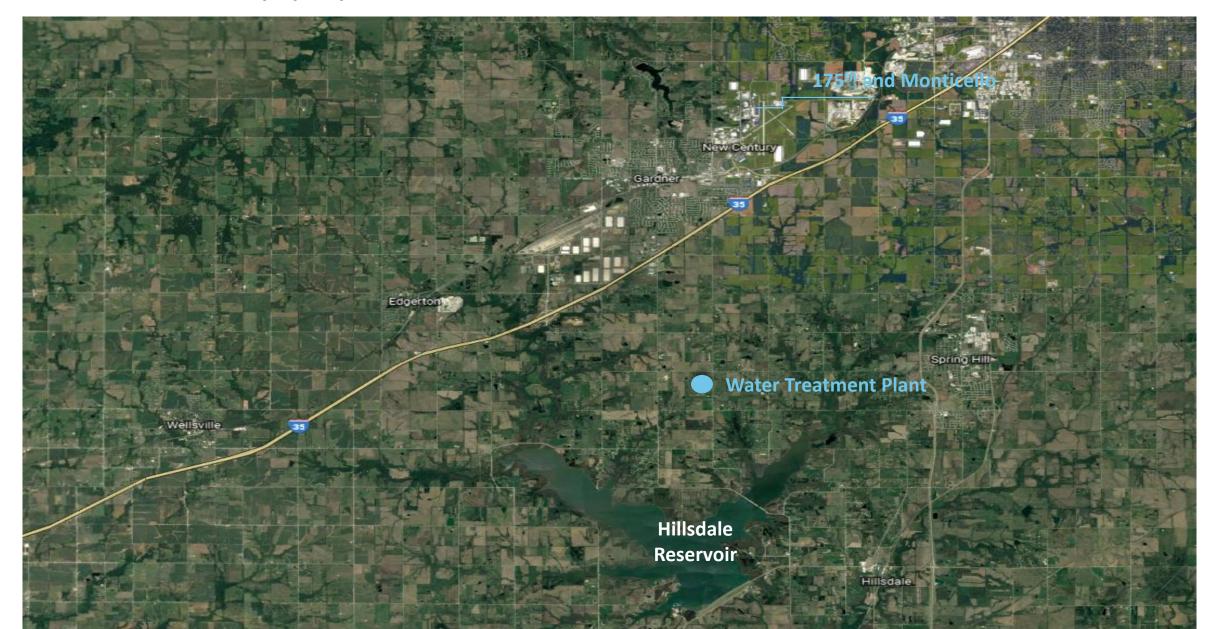
Growth and Service

Growth Areas - Wastewater





Water Supply Alternatives

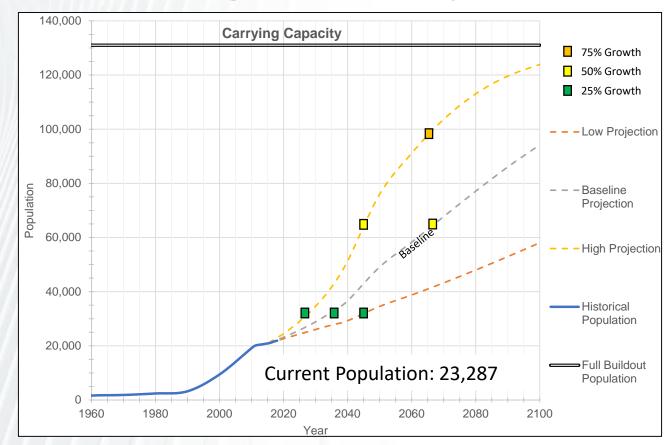


| | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2039 | 2044 | 2049 | 2080 |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Low Growth Projection | 23,613 | 23,853 | 24,095 | 24,340 | 24,669 | 25,002 | 25,340 | 25,683 | 26,030 | 26,350 | 26,674 | 27,002 | 27,334 | 28,935 | 31,273 | 33,985 | 47,993 |
| Baseline Growth Projection | 24,166 | 24,695 | 25,237 | 25,790 | 26,375 | 26,973 | 27,585 | 28,210 | 28,850 | 29,535 | 30,236 | 30,953 | 31,688 | 35,712 | 41,151 | 47,677 | 77,098 |
| High Growth Projection | 25,327 | 26,496 | 27,720 | 29,000 | 30,039 | 31,115 | 32,230 | 33,384 | 34,580 | 35,898 | 37,266 | 38,686 | 40,160 | 49,192 | 59,993 | 73,013 | 113,038 |

Buildout % 25% 50% 75% Population 32,750 65,500 98,250

Based on 2020 Census Results

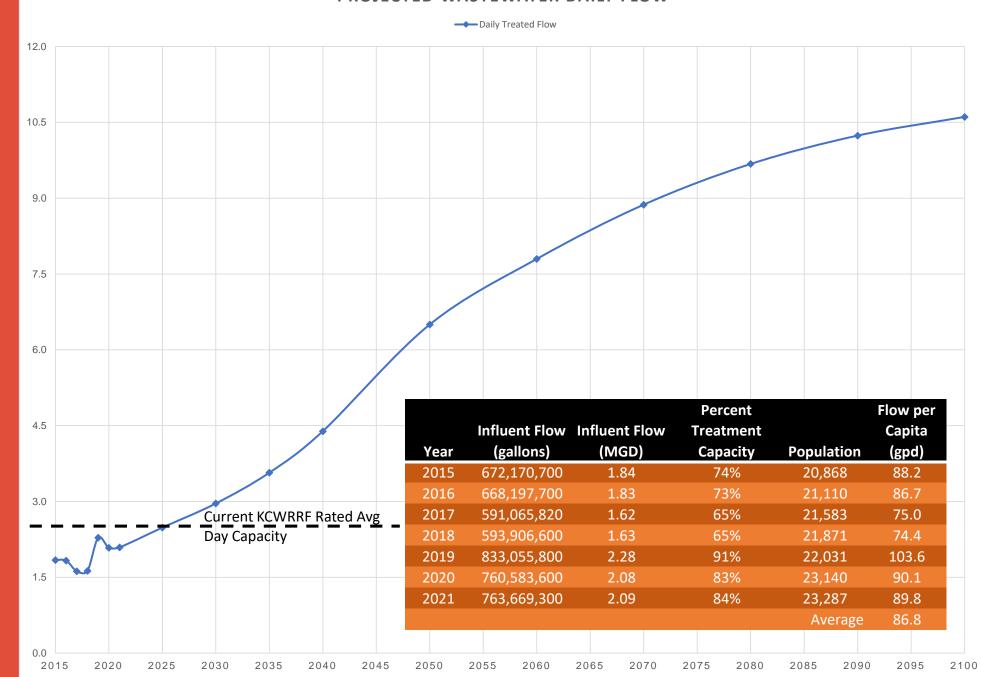
Population and Design Flow Development - Wastewater



Population and Design Flow Development

Projected flow based on Baseline Growth

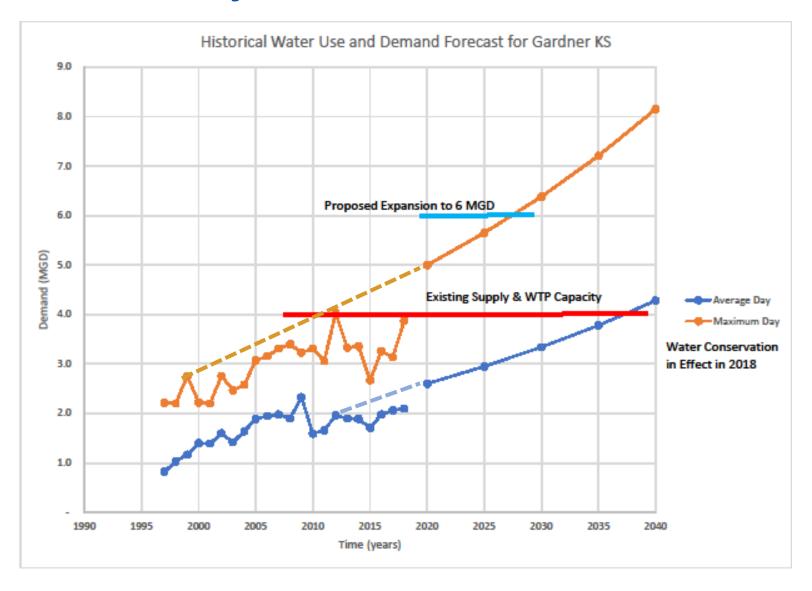
PROJECTED WASTEWATER DAILY FLOW



Background – Schedule Urgency

| <u>Demand</u> | <u>Urgency</u> | | | | | | |
|---|---|--|--|--|--|--|--|
| Actual MD 2012 = >4.0 MGD Spring 2018 MD = 4.0 MGD | Raw Water Delivery Capacity = 4.0 MGD WTP Capacity = 4.0 MGD 2 years behind | | | | | | |
| By 2020, Need 5.0 MGD By 2027, Need 6.0 MGD | Increasing Building Permits Planned Developments | | | | | | |
| Near-term Water Use Control | Water Conservation Plan / Restrictions | | | | | | |

Historical and Projected Water Demand





— THE WORLD GROWS HERE ——

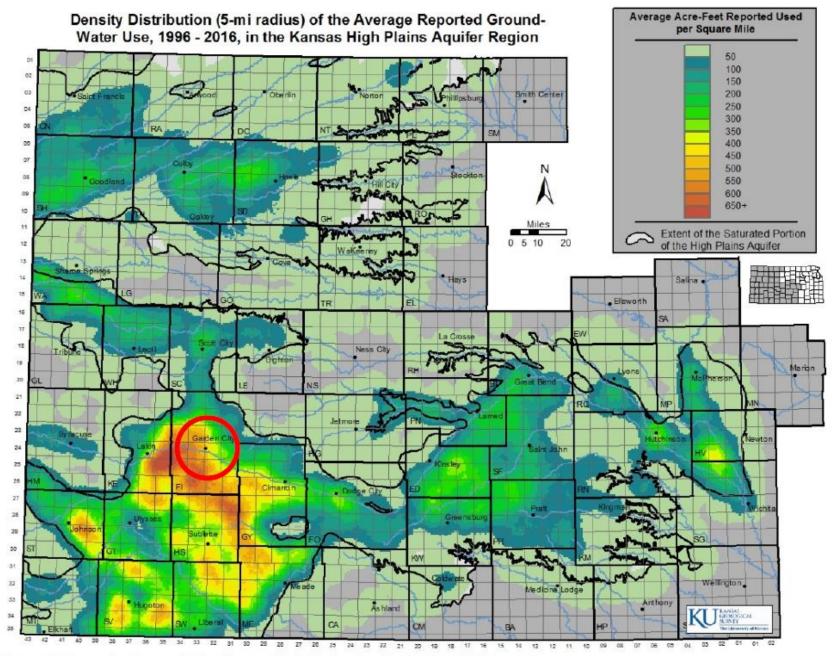


Figure 1: Groundwater use in the Kansas High Plains Aquifer Region (KGS, 2012)

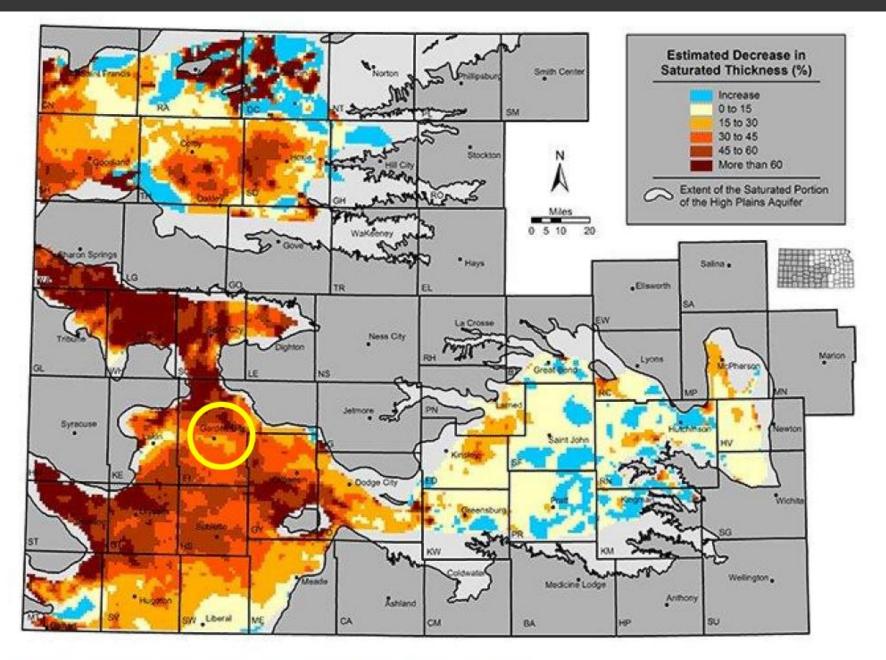


Figure 2: Percent Change in Saturated Thickness for the High Plains Aquifer

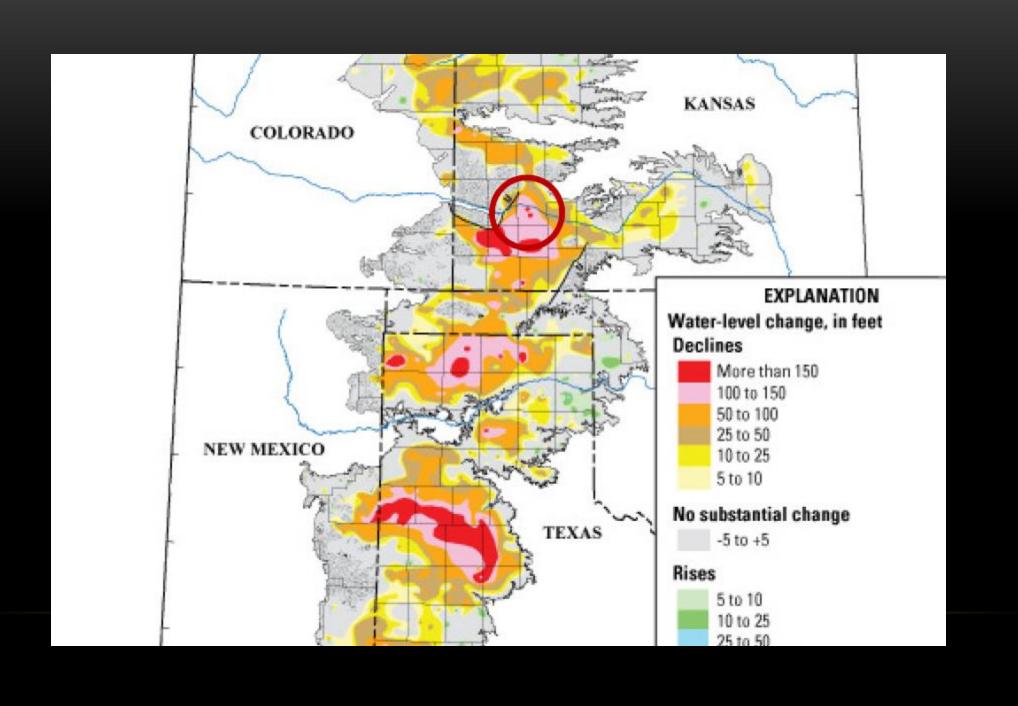


Figure 2-5: Water Demand Projection





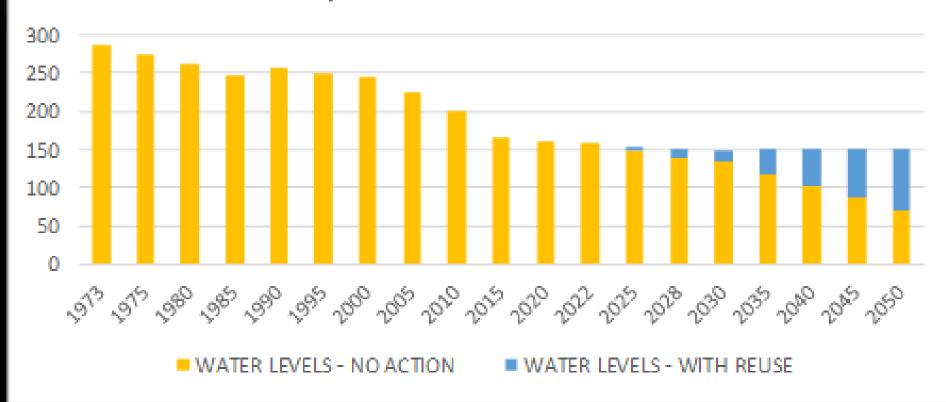
Legend

- 16" Reuse Line from Garden City WWTP
- 12" Infiltration Basin Inlet Line
- 6" Bonanza Line from DFA to Bonanza



FIGURE 3
PROPOSED PHASE III
INDUSTRIAL REUSE
CITY OF GARDEN CITY, KS

GARDEN CITY SANDHILLS GROUNDWATER WELLS ACTUAL/PROJECTED WATER LEVELS



CITY OF

GALLONS PER CAPITA PER DAY

