

State Water Plan Fund: Kansas Water Authority FY 2024 Budget Recommendations - For Review

EXPENDITURES	FY2022 Appropriation	FY 2023 Appropriation	FY2024 KWA/Agency Base Recs	FY2024 Enhancement Recs	FY2024 Agency/KWA Recs Base Plus Enhancement Total
Department of Health and Environment					
Contamination Remediation	\$ 1,088,301	\$ 1,095,978	\$ 1,095,978		\$ 1,095,978
Nonpoint Source Program	\$ 303,208	\$ 414,893	\$ 414,893		\$ 414,893
TMDL Initiatives	\$ 280,738	\$ 384,916	\$ 384,916		\$ 384,916
Harmful Algae Bloom Pilot	\$ 450,000	\$ 150,547	\$ 150,547		\$ 150,547
Watershed Restoration/Protection (WRAPS)	\$ 730,884	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000
Drinking Water Protection Program	\$ 350,000	\$ 800,000	\$ 800,000		\$ 800,000
NEW: LEPP				\$ 250,000	\$ 250,000
NEW: Surface Water Trash Removal				\$ 50,000	\$ 50,000
SUBTOTAL - KDHE	\$ 3,203,131	\$ 3,846,334	\$ 3,846,334	\$ 300,000	\$ 4,146,334
Department of Agriculture					
Interstate Water Issues	\$ 473,184	\$ 514,664	\$ 514,664		\$ 514,664
Subbasin Water Resources Management	\$ 584,023	\$ 650,174	\$ 650,174		\$ 650,174
Water Use	\$ 72,600	\$ 100,000	\$ 100,000		\$ 100,000
Water Resources Cost Share	\$ 2,248,289	\$ 2,698,289	\$ 2,768,956	\$ 65,758	\$ 2,834,714
Nonpoint Source Pollution Asst.	\$ 1,853,185	\$ 1,863,636	\$ 1,863,636		\$ 1,863,636
Aid to Conservation Districts	\$ 2,223,373	\$ 2,473,373	\$ 2,502,706		\$ 2,502,706
Watershed Dam Construction	\$ 550,000	\$ 550,000	\$ 550,000	\$ 100,000	\$ 650,000
Water Quality Buffer Initiative	\$ 100,000	\$ 200,000	\$ -		\$ -
Riparian and Wetland Program	\$ 54,024	\$ 154,024	\$ 154,024		\$ 154,024
Water Transition Assistance Program/CREP	\$ 446,593	\$ 550,727	\$ 550,727	\$ 100,000	\$ 650,727
Irrigation Technology	\$ 250,000	\$ 350,000	\$ 350,000	\$ 200,000	\$ 550,000
Crop and Livestock Research	\$ 250,000	\$ 250,000	\$ 250,000	\$ 100,000	\$ 350,000
Soil Health	\$ -	\$ 100,000	\$ 200,000	\$ 200,000	\$ 400,000
Streambank Stabilization	\$ 794,264	\$ 750,000	\$ 750,000	\$ 100,000	\$ 850,000
SUBTOTAL - KDA	\$ 9,899,535	\$ 11,204,887	\$ 11,204,887	\$ 865,758	\$ 12,070,645
Kansas Water Office					
Assessment and Evaluation	\$ 858,919	\$ 834,078	\$ 834,078		\$ 834,078
MOU - Storage Operations & Maintenance	\$ 526,081	\$ 530,464	\$ 736,160		\$ 736,160
Stream Gaging	\$ 423,130	\$ 413,580	\$ 448,708		\$ 448,708
Technical Assistance to Water Users	\$ 325,000	\$ 325,000	\$ 425,000		\$ 425,000
Reservoir and Water Quality Research	\$ 350,000	\$ 350,000	\$ 450,000		\$ 450,000
Water Quality Partnerships (Previously Milford Lake Watershed RCPP)	\$ 200,000	\$ 50,000	\$ 434,176	\$ 450,000	\$ 884,176
KS Water Plan Education & Outreach Strategy (Previously Vision Education Strategy)	\$ 125,000	\$ 250,000	\$ 250,000		\$ 250,000
Ogallala-High Plains Aquifer Partnerships (Previously Water Technology Farms)	\$ 100,000	\$ 200,000	\$ 400,000	\$ 450,000	\$ 850,000
Kansas Reservoir Protection Initiative (Previously Watershed Conservation Practice Imp (KRPI))	\$ 550,000	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000
Equus Beds Chloride Plume Remediation Project (Previously Equus Beds Chloride Plume Project)	\$ -	\$ 50,000	\$ 50,000		\$ 50,000
Flood Response Study	\$ -	\$ 200,000	\$ 200,000		\$ 200,000
Arbuckle Study	\$ 60,000	\$ 150,000	\$ 150,000		\$ 150,000
Water Injection Dredging (WID)	\$ 975,000	\$ 1,025,000	\$ -		\$ -
SUBTOTAL - KWO	\$ 4,493,130	\$ 5,378,122	\$ 5,378,122	\$ 900,000	\$ 6,278,122
Department of Wildlife & Parks					
Aquatic Nuisance Species (ANS) Program	\$ -	\$ 224,457	\$ 224,457		\$ 224,457
University of Kansas--Geological Survey					
	\$ 26,841	\$ 26,841	\$ 26,841	\$ 113,159	\$ 140,000
Total State Water Plan Expenditures	\$ 17,622,637	\$ 20,680,641	\$ 20,680,641	\$ 2,178,917	\$ 22,859,558