

State Water Plan Fund

| Agency/Program | FY2020 Gov Recs | FY2020 Conf. Committee |
|--|------------------------|-------------------------------|
| Department of Health and Environment | | |
| Contamination Remediation | \$ 691,394 | \$ 1,088,301 |
| TMDL Initiatives | \$ 278,029 | \$ 278,029 |
| Nonpoint Source Program | \$ 303,208 | \$ 303,208 |
| Harmful Algae Bloom Pilot | \$ 450,000 | \$ 450,000 |
| Watershed Restoration and Protection Strategy | \$ 730,884 | \$ 730,884 |
| Drinking Water Protection Program | \$ - | \$ 350,000 |
| Total--Department of Health and Environment | \$ 2,453,515 | \$ 3,200,422 |
| University of Kansas--Geological Survey | | |
| | \$ 26,841 | \$ 26,841 |
| Department of Agriculture | | |
| Interstate Water Issues | \$ 497,386 | \$ 497,386 |
| Subbasin Water Resources Management | \$ 619,692 | \$ 619,692 |
| Water Use | \$ 72,600 | \$ 72,600 |
| Water Resources Cost Share | \$ 1,948,289 | \$ 2,448,289 |
| Nonpoint Source Pollution Asst. | \$ 1,860,023 | \$ 1,860,023 |
| Aid to Conservation Districts | \$ 2,092,637 | \$ 2,192,637 |
| Watershed Dam Construction | \$ 550,000 | \$ 550,000 |
| Water Quality Buffer Initiative | \$ 200,000 | \$ 200,000 |
| Riparian and Wetland Program | \$ 154,024 | \$ 154,024 |
| Water Supply Restoration Program- | | |
| Water Transition Assistance Program/CREP | \$ 201,963 | \$ 301,963 |
| Irrigation Technology | \$ 100,000 | \$ 100,000 |
| Crop and Livestock Research | \$ 250,000 | \$ 350,000 |
| Hemp Research | | |
| Sorghum Crop Research | | |
| Streambank Stabilization | \$ 500,000 | \$ 500,000 |
| | \$ 9,046,614 | \$ 9,846,614 |
| Kansas Water Office | | |
| Assessment and Evaluation | \$ 500,000 | \$ 700,000 |
| GIS Database Development | \$ - | |
| MOU - Storage Operations & Maintenance | \$ 410,000 | \$ 410,000 |
| Stream Gaging | \$ 423,130 | \$ 423,130 |
| Technical Assistance to Water Users | \$ 325,000 | \$ 325,000 |
| Vision Education Strategy | \$ 100,000 | \$ 100,000 |
| Reservoir and Water Quality Research | \$ 350,000 | \$ 350,000 |
| Water Tech Farms | \$ 75,000 | \$ 75,000 |
| Kansas Alluvial | \$ - | |
| Streambank Study | | |
| Bathymetric Study | \$ - | |

| | | |
|---|-----------------------|-----------------------|
| Harmful Algae Bloom Study | | |
| Watershed Conservation Practice Imp | \$ 900,000 | \$ 700,000 |
| Equus Beds Chloride Plume Project | \$ 50,000 | \$ 50,000 |
| Milford Lake Watershed RCPP | \$ 200,000 | \$ 200,000 |
| Water Resource Planner | | |
| Streambank Stabilization | \$ - | |
| Total--Kansas Water Office | \$ 3,333,130 | \$ 3,333,130 |
| State Finance Council - State Employee Pay | | |
| KPERS Reamortization | \$ (31,833) | |
| State Employee Pay Plan | \$ 37,935 | |
| Total State Water Plan Expenditures | \$ 14,866,202 | \$ 16,407,007 |
| | | |
| Beginning Balance | #REF! | \$ 521,410 |
| Adjustments | | |
| Release of Prior Year Encumbrance | | |
| Other Service Charges | \$ 28,255 | \$ 28,255 |
| Transfers to SGF - John Redmond Bond | \$ (1,260,426) | \$ (1,260,426) |
| Subtotal--Adjustments | \$ (1,232,171) | \$ (1,232,171) |
| Revenues | | |
| State General Fund Transfer | \$ 2,750,000 | \$ 3,990,223 |
| Economic Development Fund Transfer | \$ 500,000 | \$ 500,000 |
| Municipal Water Fees | \$ 3,267,271 | \$ 3,267,271 |
| Clean Drinking Water Fee Fund | \$ 2,710,279 | \$ 2,710,279 |
| Industrial Water Fees | \$ 1,065,021 | \$ 1,065,021 |
| Stock Water Fees | \$ 458,695 | \$ 458,695 |
| Pesticide Registration Fees | \$ 1,375,453 | \$ 1,375,453 |
| Fertilizer Registration Fees | \$ 3,584,360 | \$ 3,584,360 |
| Pollution Fines and Penalties | \$ 150,000 | \$ 150,000 |
| Sand Royalties | \$ 16,466 | \$ 16,466 |
| Total Receipts | \$ 15,877,545 | \$ 17,117,768 |
| Total Available | #REF! | \$ 16,407,007 |
| Less: Expenditures | \$ 14,866,202 | \$ 16,407,007 |
| Ending Balance | #REF! | \$ 0 |