

State Water Plan Fund: Initial FY 2024 Budget Recommendations

| EXPENDITURES | | Proposed FY 2024 Expenditure Category Modification | FY 2023 Appropriation | FY2024 Initial Base Budget Agency Recs |
|--|---|---|------------------------------|---|
| Department of Health and Environment | | | | |
| Contamination Remediation | | | \$ 1,095,978 | \$ 1,095,978 |
| Nonpoint Source Program | | | \$ 414,893 | \$ 414,893 |
| TMDL Initiatives | | | \$ 384,916 | \$ 384,916 |
| Harmful Algae Bloom Pilot | | | \$ 150,547 | \$ 150,547 |
| Watershed Restoration/Protection (WRAPS) | | | \$ 1,000,000 | \$ 1,000,000 |
| Drinking Water Protection Program | | | \$ 800,000 | \$ 800,000 |
| <i>SUBTOTAL - KDHE</i> | | | \$ 3,846,334 | \$ 3,846,334 |
| Department of Agriculture | | | | |
| Interstate Water Issues | | | \$ 514,664 | \$ 514,664 |
| Subbasin Water Resources Management | | | \$ 650,174 | \$ 650,174 |
| Water Use | | | \$ 100,000 | \$ 100,000 |
| Water Resources Cost Share | | | \$ 2,698,289 | \$ 2,768,956 |
| Nonpoint Source Pollution Asst. | | | \$ 1,863,636 | \$ 1,863,636 |
| Aid to Conservation Districts | | | \$ 2,473,373 | \$ 2,502,706 |
| Watershed Dam Construction | | | \$ 550,000 | \$ 550,000 |
| Water Quality Buffer Initiative | | | \$ 200,000 | \$ - |
| Riparian and Wetland Program | | | \$ 154,024 | \$ 154,024 |
| Water Transition Assistance Program/CREP | | | \$ 550,727 | \$ 550,727 |
| Irrigation Technology | | | \$ 350,000 | \$ 350,000 |
| Crop and Livestock Research | | | \$ 250,000 | \$ 250,000 |
| Soil Health | | | \$ 100,000 | \$ 200,000 |
| Streambank Stabilization | | | \$ 750,000 | \$ 750,000 |
| <i>SUBTOTAL - KDA</i> | | | \$ 11,204,887 | \$ 11,204,887 |
| Kansas Water Office | | | | |
| Assessment and Evaluation | | | \$ 834,078 | \$ 834,078 |
| MOU - Storage Operations & Maintenance | | | \$ 530,464 | \$ 736,160 |
| Stream Gaging | | | \$ 413,580 | \$ 448,708 |
| Technical Assistance to Water Users | | | \$ 325,000 | \$ 425,000 |
| Reservoir and Water Quality Research | | | \$ 350,000 | \$ 450,000 |
| Milford Lake Watershed RCPP | → | <i>Water Quality Partnerships</i> | \$ 50,000 | \$ 434,176 |
| Vision Education Strategy | → | <i>KS Water Plan Education & Outreach Strategy</i> | \$ 250,000 | \$ 250,000 |
| Water Technology Farms | → | <i>Ogallala-High Plains Aquifer Partnerships</i> | \$ 200,000 | \$ 400,000 |
| Watershed Conservation Practice Imp (KRPI) | → | <i>Kansas Reservoir Protection Initiative (KRPI)</i> | \$ 1,000,000 | \$ 1,000,000 |
| Equus Beds Chloride Plume Project | → | <i>Equus Beds Chloride Plume Remediation Project</i> | \$ 50,000 | \$ 50,000 |
| Flood Response Study | | | \$ 200,000 | \$ 200,000 |
| Arbuckle Study | | | \$ 150,000 | \$ 150,000 |
| Water Injection Dredging (WID) | | | \$ 1,025,000 | \$ - |
| <i>SUBTOTAL - KWO</i> | | | \$ 5,378,122 | \$ 5,378,122 |
| Department of Wildlife & Parks | | | | |
| Aquatic Nuisance Species (ANS) Program | | | \$ 224,457 | \$ 224,457 |
| University of Kansas--Geological Survey | | | | |
| | | | \$ 26,841 | \$ 26,841 |
| Total State Water Plan Expenditures | | | \$ 20,680,641 | \$ 20,680,641 |