

MEMO



DATE: March 3, 2021
 TO: Kansas Water Authority & Regional Advisory Committees
 FROM: Connie Owen
 RE: Update Regarding Legislative Action on SWPF for FY 2022

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Legislative Action Update on SWPF for FY 2022

During the current session legislative action has included FY 2022 State Water Plan Fund (SWPF) budget review and appropriations. The following table reflects the increases/decreases to the Governor's budget recommendations made by the House Appropriations Committee and the Senate Ways and Means Committee as indicated.

Agency/Program	FY 2022 KWA Base Recs	FY 2022 KWA Recs Full Restoration	FY 2022 GOV Recs	FY 2022 Senate Adjustments	FY 2022 House Adjustments
Kansas Department of Health and Environment					
Contamination Remediation	\$ 1,088,301	\$ 1,088,301	\$ 1,088,301		
Nonpoint Source Program	\$ 303,208	\$ 303,208	\$ 303,208		
TMDL Initiatives	\$ 280,738	\$ 280,738	\$ 280,738		
Harmful Algae Bloom Pilot	\$ 150,000	\$ 150,000	\$ 450,000		
Watershed Restoration/Protection (WRAPS)	\$ 730,884	\$ 1,000,000	\$ 730,884		
Drinking Water Protection Program	\$ 650,000	\$ 800,000	\$ 350,000		
Total--KDHE	\$ 3,203,131	\$ 3,622,247	\$ 3,203,131	\$ -	\$ -
Kansas Department of Agriculture					
Interstate Water Issues	\$ 490,007	\$ 490,007	\$ 473,184		
Subbasin Water Resources Management	\$ 608,949	\$ 608,949	\$ 584,023		
Water Use	\$ 72,600	\$ 72,600	\$ 72,600		
Water Resources Cost Share	\$ 2,248,289	\$ 2,248,289	\$ 2,248,289		
Nonpoint Source Pollution Asst.	\$ 1,857,836	\$ 1,857,836	\$ 1,853,185		
Aid to Conservation Districts	\$ 1,973,373	\$ 1,973,373	\$ 1,973,373	\$ 250,000	\$ 219,264
Watershed Dam Construction	\$ 550,000	\$ 1,000,000	\$ 550,000		
Water Quality Buffer Initiative	\$ 100,000	\$ 100,000	\$ 100,000		
Riparian and Wetland Program	\$ 54,024	\$ 54,024	\$ 54,024		
Water Transition Assistance Program/CREP	\$ 402,046	\$ 627,046	\$ 396,593	\$ 50,000	
Irrigation Technology	\$ 200,000	\$ 200,000	\$ 200,000	\$ 50,000	
Crop and Livestock Research	\$ 250,000	\$ 250,000	\$ 250,000		
Streambank Stabilization	\$ 794,264	\$ 1,044,264	\$ 794,264		
Total--KDA	\$ 9,601,388	\$ 10,526,388	\$ 9,549,535	\$ 350,000	\$ 219,264
Kansas Water Office					
Assessment and Evaluation	\$ 658,919	\$ 858,919	\$ 858,919		
MOU - Storage Operations & Maintenance	\$ 526,081	\$ 526,081	\$ 526,081		
Stream Gaging	\$ 423,130	\$ 423,130	\$ 423,130		
Technical Assistance to Water Users	\$ 325,000	\$ 325,000	\$ 325,000		
Vision Education Strategy	\$ 125,000	\$ 125,000	\$ 125,000		
Reservoir and Water Quality Research	\$ 350,000	\$ 350,000	\$ 350,000		
Water Tech Farms	\$ 100,000	\$ 200,000	\$ 200,000	\$ (100,000)	
Watershed Conservation Practice Imp	\$ 500,000	\$ 1,000,000	\$ 860,000	\$ (310,000)	
Milford Lake Watershed RCPP	\$ 200,000	\$ 200,000	\$ 200,000		
Water Injection Dredging (WID)	\$ 125,000	\$ 1,500,000	\$ 125,000		\$ 850,000
Arbuckle Study		\$ 150,000	\$ -	\$ 60,000	\$ 150,000
Total--KWO	\$ 3,333,130	\$ 5,658,130	\$ 3,993,130	\$ (350,000)	\$ 1,000,000
Kansas Department of Wildlife, Parks & Tourism					
Aquatic Nuisance Species (ANS) Program	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
University of Kansas--Geological Survey					
	\$ 26,841	\$ 26,841	\$ 26,841		
KPERS Reamortization					
			\$ (36,260)		
Governor's COLA					
			\$ 36,014		
State Water Plan FY 2022 Funding	\$ 16,214,490	\$ 19,883,606	\$ 16,772,391	\$ -	\$ 1,219,264

In the coming weeks, the SWPF appropriation process will continue through Conference Committee. Additional information will be shared as the process continues to advance toward the passage of a final appropriations bill for FY 2022.

This is for informational purposes only.
